

TABLE 6
Program Budget
Summary of Actual Revenue Line Items for Fiscal Year 1995–96 and Projected Revenues for Fiscal Year 1996–97

Category	1995–96 Actual Revenue	1996–97 Projected Revenue	Percentage of Projected Revenue
Membership			
Individual	\$ 732,439	\$ 842,900	28%
Other Memberships	581,275	643,000	22%
Annual Meeting	519,377	518,000	17%
Sales & Advertising	314,042	296,500	10%
Departmental Programs	183,239	200,000	7%
Interest & Dividends	199,514	178,250	6%
Employment Services	126,168	128,000	4%
Rent	104,418	108,500	4%
Administrative	61,263	59,500	2%
Miscellaneous	418	1,000	0%
TOTAL REVENUE	\$2,822,154	\$2,975,650	100%

Summary of Actual Expense Line Items for Fiscal Year 1995–96 and Proposed Expenses for Fiscal Year 1996–97

Category	1995–96 Actual Expenses	1996–97 Projected Expenses	Percentage of Projected Expenses
Publications & Sales	\$ 645,632	\$ 721,453	24%
Annual Meeting	286,651	336,000	11%
Departmental Programs	168,701	180,000	6%
Committee Programs	229,520	297,500	10%
Employment Services	77,753	89,300	3%
Organized Sections	114,422	128,400	4%
Education & Prof. Development	57,596	96,000	3%
Endowed Awards	17,804	21,250	1%
Governance	138,768	155,000	5%
APSA Representation	73,059	87,090	3%
General Administration	249,422	273,500	9%
Building and Equipment	196,459	209,500	7%
Membership Office	156,716	175,000	6%
Business Office	122,634	134,300	5%
TOTAL EXPENSES BEFORE DEPRECIATION	\$2,535,138	\$2,904,293	98%
Depreciation (Building & Equipment)	53,791	60,000	2%
TOTAL EXPENSES BEFORE ADJUSTMENTS	\$2,588,929	\$2,964,293	100%
Adjustments for Pending Obligations:			
Annual Leave	-1,002	6,000	0%
Lifetime Memberships	2,300	4,500	0%
TOTAL EXPENSES	\$2,590,227	\$2,974,793	100%

American college seniors to the world of graduate study and encourage their application to Ph.D. programs in political science. A representative from the Educational Testing Service assists students preparing for the Graduate Record Examination, and recruiters from graduate departments of political science are present to invite applications from the Bunche students.

This year marked the first Institute held at the University of Virginia, thanks to contributions from the University of Virginia and the National Science Foundation, a gift from the William S. Paley Foundation, and support from APSA. The Institute has been hosted in two other locations since its inception in 1986—in Baton Rouge, Louisiana under the leadership of Jewell Pre-

stage and Peter Zwick, and in Atlanta, Georgia under Lois Moreland and Jeanne Meadows.

Jun Yin Joins APSA Staff

Dr. Jun Yin has joined the APSA staff as a political staff associate as of August 19, 1996.

Dr. Yin grew up in Beijing, earned her BA and MA in international politics at Peking University in Beijing and then came to the United States for her doctoral work. She received her Ph.D. in 1995 from the University of New Orleans where she focused on comparative politics and environmental policy. Before coming to APSA, she worked at Xavier University of Louisiana's Center for Environmental Programs as a Program Manager of the Consortium for Environmental Risk Evaluation Project, funded by the U.S. Department of Energy. She has also taught at the University of New Orleans. She brings with her administrative experience, knowledge of grant administration, and considerable computer expertise. Among her duties at APSA will be to bring additional emphasis to international programs, a goal the Council endorsed at its April 20, 1996 meeting.

APSA Archives Moved and Named for Walter E. Beach

This August, APSA's archives were moved to Mount Vernon College's Eckles Library in Washington, DC after being housed at Georgetown University for over 20 years. APSA's Council subsequently approved naming the archives "The Walter E. Beach Archives of the American Political Science Association at Mount Vernon College." Beach is currently Publications Director at the Helen Dwight Reid Educational Foundation, and serves as Chair of Mount Vernon's Board of Trustees. He worked at APSA's National Headquarters between 1965 and 1980 as a Staff Associate and as Assistant Director of the Association, serving as Editor of *PS* and Director of the Congressional Fellowship Program. Beach played a critical role in the Association's gov-